



EPM SUMMIT ROADSHOW SAN FRANCISCO

AGENDA

June 1, 2017
9:00 am - 4:30 pm

TIME	ROOM #1 "WARHOL 1&2"	ROOM #2 "ALI"
9:00 am	☕ BREAKFAST & REGISTRATION	
9:30 am	Keynote David Den Boer - CEO of Column5 <i>(Remote Presenter)</i>	
10:00 am	EPM Add-in Performance Improvement Scott Kolka - Director of Services - West, Column5	EPM & BPC Benchmarking Surveys David Jones - Managing Director Column5 UK & EMEA <i>(Remote Presenter)</i>
11:00 am	Palo Alto Networks Journey with SAP BPC Sowmya Mamdur - Lead Business Analyst, Palo Alto Networks	Darwin EPM Module Overview: HCM, CapEx, OpEx Ty Jessup - Director of Solutions, Column5 <i>(Remote Presenter)</i>
12:00 pm	Modernized EPM Chris Clay - Product Management, SAP	Data Validation Scott Kolka - Director of Services - West, Column5
1:00 pm	🍽️ LUNCH	
1:30 pm	BPC Web: Reports & Input Forms Hands-on	
2:30 pm	Important EPM Functions in Reporting Hands-on	
3:30 pm	Analysis for Office Overview Hands-on	
4:30 pm	Closing Remarks	

SESSION DESCRIPTIONS

Room #1 "Warhol 1&2"

Title: EPM Add-in Performance Improvement

Description: Users satisfaction often hinges on the responsiveness of the system as perceived through reports and input templates. This session will cover common bottlenecks for performance and a systematic troubleshooting approach to remove guesswork and anxiety from the speed resolution process.

Title: Palo Alto Networks Journey with SAP BPC

Description: Palo Alto Networks is a \$1.4B provider of enterprise-wide Internet security products to protect companies from breaches in their corporate networks. Learn how Palo Alto Networks is using SAP BPC version 10.1 NetWeaver on HANA to manage their financial planning and reporting requirements. Sowmya Mamdur, Lead Business Analyst, will review details around their implementation of BPC, lessons learned, key benefits received, and future plans for leveraging the BPC solution.

Title: Modernized EPM

Description: Learn how innovative and agile solutions at SAP are allowing finance to partner with the business and focus on high-value planning and analytic activities.

Title: BPC Web: Reports & Input Forms

Description: Leverage reports and input forms created in BPC Web for greater end user ease of use, as well as simpler navigation in conjunction with Business Process Flows (BPFs).

Title: Important EPM Functions in Reporting

Description: Learn how to make your reports more transparent and dynamic by utilizing report functions such as EPMFullContext, EPMCopyRange, EPMReportOptions and EPMAxisOverride.

Title: Analysis for Office Overview

Description: Learn how to analyze different types of data sources, including BEx Queries and NetWeaver BW InfoProviders, using the Analysis for Office Add-in. You will also gain hands-on experience analyzing these data sources using the Analysis design panel. This session will also discuss planning capabilities in Analysis for Office using input-ready queries, manual planning, and BW-IP planning functions.

Room #2 "Ali 2"

Title: EPM & BPC Benchmarking Surveys *

Description: Column5 has invested in defining several key EPM & BPC benchmarks for your business. Explore a key survey done in conjunction with our partners at EPM International, and its implications for your business.

**Session presented by a remote presenter*

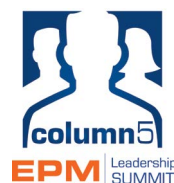
Title: Darwin EPM Module Overview: HCM, CapEx, OpEx *

Description: Darwin EPM is a potent alternative to custom solution development on the SAP BPC platform. Ideal for companies seeking high value solutions that can be deployed quickly, and with greater functionality than typical solutions. Easier to use, faster to deploy, lower cost maintenance... attend this session to find out the HCM, CapEx and OpEx modules are all about.

**Session presented by a remote presenter*

Title: Data Validation

Description: BPC is typically deployed as a reporting and data capture solution, but did you know the system can be used to accelerate the process to capture high quality data in planning cycles? A little used feature has significant potential to drive value. Learn more about this solution and Column5's progress in enhancing how this solution is used to compress manual communications in planning cycles.



BUY ONE
GET ONE
FREE

EPM Leadership Summit

March 12 - 15, 2018

Mandalay Bay • Las Vegas

**EXCLUSIVE OFFER FOR SAN
FRANCISCO ATTENDEES!**

1 week only (must register by June 9, 2017). Email marketing@column5.com for details!

www.EPMsummit.com